



Vision Statement:

Helping Southwest Louisville to be a healthy, vibrant, and prosperous community.

Mission Statement:

Exodus Family Ministries seeks to guide our neighbors in Southwest Louisville out of captivity - whether it be poverty, addiction, lack of education, hunger, or other forms of oppression - by offering support, prayer, and services to address these needs.

Year In Review: Programming

Food Pantry

- Open the 1st and 3rd Saturday of each month 11am - 1pm.
- Began 2023 serving 800 people/month and ended year serving 1,700+ people/month.
- Delivered between 80 - 100 food boxes per month to individuals with disabilities or lack of transportation.
- Launched the Senior Commodity Box program serving over 60 seniors per month.
- Became a USDA-approved food program.

Clothing Closet

- Open the 2nd and 4th Saturday of each month 11am - 1pm.
- Serves between 70-100 clients per month.
- Provides 10+ organizations with clothing including local schools, unhoused outreaches, single mother programs, and recovery programs.
- Coordinates a large prom dress giveaway each year in partnership with other organizations and churches.
- Sorts all donations that come into the ministry.

Resource Center

- Officially opened on 10/16 as the only drop-in center for the unhoused in Southwest Louisville.
- Open 11am - 3pm (Mondays & Fridays for men and Wednesdays for women).
- Provides laundry, food, and shower services to the unhoused.
- Brings in various area partners to provide services to our guests to help eliminate barriers to housing and stability.
- Continues to provide outreach services to meet basic needs, build relationships, and eliminate barriers.

BOARD OF DIRECTORS

Chair

Dayrl Koppel

Treasurer

Julie Halbert

Secretary

Kimberly Hilpp

Board Members

Bruce Bryant
 Lisa Moore
 Eddie Squires
 Aaron Troutman

FINANCIALS

Income

\$326,894

Program Expenses

\$243,572

Fundraising Expenses

\$18,708

Administrative Expenses

\$53,624

Total ending net assets

\$712,888

PROGRAM PARTNERS

Addiction Recovery Care (ARC)
 BrightView Addiction Treatment Center
 Celebrate Recovery Fairdale Corp.
 Cloverleaf Baptist Church
 Coalition for the Homeless
 Coffee & Grace
 Dare to Care Food Bank
 Department of Veterans Affairs
 Fairdale Christian Church
 Family Health Center Common Assessment Team
 Friends without Addresses
 Goodwill Industries of KY
 Grace Church
 Grace Point Baptist Church
 Highland Park Community Development Corp.
 Hope City Church
 Isaiah House
 Jefferson County Public Schools
 Jencare Senior Medical Center
 Jesus Mobile
 Kentucky Harvest
 Louisville Metro Office of Resilience
 Phoenix Healthcare for the Homeless
 Prisoner's Hope
 Riverside Baptist Church
 Shirley's Way
 Shively Christian Church
 Southeast Christian Church

Southwest Assemblies of God
 St. John Center
 Sycamore Farm KY
 UK Health
 UP Center for Women & Children
 Voice of Truth Church
 Volunteers of America

MAJOR DONORS

\$10,000+

Dare to Care Food Bank
 Gheens Foundation
 The Honorable Order of Kentucky Colonels
 Koppel Building and Construction
 Louisville Metro Government
 MasterBrand Cabinets
 MetCon Construction
 Metro United Way
 Mildred V. Horn Foundation
 Shirley's Way
 Vickie Smith & Keith Kelly
 Southeast Christian Church
 Tim & Michelle Vincent
 Vsimple

\$5,000-\$10,000

Cornerstone Community Church
 Cralle Foundation
 Home Depot
 Snowy Owl Foundation
 Pleasure Valley Lions Club